

ADDENDUM	
Trust Board	30 th July 2015
OPERATIONAL PERFORMANCE REPORT	

- 1.1 It has been necessary to revise the figures for Q1 performance against the 62 day wait to first treatment (NHS Cancer Screening Service referrals) from those stated in July's Operational Performance Report.
- 1.2 Performance was quoted as 90.0% and compliant however this has been revised to 88.8% and non-compliant. This performance equates to one shared breach (0.5) against eight shared non-breaches (4.0) over the quarter.
- 1.3 For the purposes of the Monitor Risk Assessment Framework, the 62 day standard for screening service referrals is merged with the 62 day wait for Urgent GP referrals standard. As a result, failure against one of these two sub components means a non-compliant position for the Trust in Q1. However, Monitor do not apply this standard to Trusts where less than 5 cases are reported in a quarter or if a single breach is reported – in Q1 2015/16 ASPH meets both of these discounting criteria.

REVISED 62 DAY PERFORMANCE

Domain	Standard	Compliance threshold	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Apr	May	Sparkline	June (prov)	Performance Issues	July (est)	MONITOR Q1 (prov)
CANCER	Urgent GP referral for suspected cancer	85%	82.2% ✗	72.0% ✗	82.8% ✗	76.9% ✗	85.0% ✓	89.8% ✓		89.1% ✓	This standard is recorded as compliant at 89.1%. The Trust continues to deliver its Cancer Improvement Action Plan which aims to further address the recent issues regarding cancer performance. Many of the risks to performance against this standard require continued careful monitoring. The Trust is also reviewing a number of key cancer pathways to further reduce the risk of delays.	✗	88.5% ✓
	All cancers: 62-day wait for first treatment NHS Cancer Screening Service referral	90%	92.0% ✓	97.3% ✓	100% ✓	100% ✓	100% ✓	100% ✓		75.0% ✗	The Trust had 1 breach in this standard, although due to very low referrals has recorded non-compliance at 75.0%. The Trust treated the patient within a compliant 4 weeks of referral, however a delay of 4wks & a failed colonoscopy polyp removal by the Screening Centre caused the breach. <i>[The Trust position has been revised for May as the late referral breach via the Frimley Screening Centre has been confirmed as a colonoscopy with polyp removal counting as First Definitive Treatment].</i>	✓	88.8% ✗

- 1.4 Performance has been revised as a result of rectifying a data recording error which was discovered at the point of uploading the figures to the national system used for cancer data collection.
- 1.5 Cancer performance data is always quoted as provisional until its upload is completed - scheduled for around 8 weeks after month end.
- 1.6 The long timescales for submitting cancer performance data are permitted due to the large number of shared pathways resulting in the need reconciliation between multiple providers.